

MUNICIPIO DE CORTAZAR, GTO

INFORMACIÓN DE RECURSOS FEDERALES DEL FONDO DE APORTACIONES (FORTAMUN) AL 30 JUN 2022

DESTINO DE LAS APORTACIONES EN EL QUE SE APLICA	RUBRO ESPECIFICO	APROBADO	MODIFICADO	EJERCIDO	COMPROMETIDO	POR EJERCER
1131	Sueldos Base	980,284.15	980,284.15	436,585.90		543,698.25
1132	Sueldos de Confianza	44,679,379.90	44,679,379.90	19,273,937.50		25,405,442.40
1211	Honorarios	481,801.87	481,801.87	236,943.12		244,858.75
1321	Prima Vacacional	757,284.09	757,284.09	314,784.41		442,499.68
1323	Gratificación de fin de año	5,003,798.80	5,003,798.80	201,884.32		4,801,914.48
1592	Otras prestaciones	267,093.89	267,093.89	112,513.35		154,580.54
1712	Estím Personal Oper	70,000.00	70,000.00	6,000.00		64,000.00
2111	Mat y útiles oficin	70,000.00	70,000.00	35,483.25		34,516.75
2141	Mat y útiles Tec In	30,000.00	30,000.00	8,500.04		21,499.96
2161	Material de limpieza	80,000.00	80,000.00	56,215.71	9,251.77	14,532.52
2212	Prod Alimen instal	100,000.00	180,000.00	150,100.84	8,702.00	21,197.16
2221	Prod Alim Animales		10,000.00	4,848.80		5,151.20
2461	Mat Eléctrico	860,000.00	963,000.00	519,553.42	9,647.48	433,799.10
2471	Estructuras y manufacturas	10,000.00				0.00
2491	Materiales diversos	150,000.00	150,000.00	81,687.98		68,312.02
2611	Combus p Seg pub	3,300,000.00	6,300,000.00	4,732,673.83	1,250.48	1,566,075.69
2612	Combus p Serv pub	2,556,948.28	4,056,948.28	2,804,396.50		1,252,551.78
2821	Mat Seg Pública	10,000.00	10,000.00			10,000.00
2831	Prendas Protec Seg	10,000.00	10,000.00	1,630.00		8,370.00
2961	Ref Eq Transporte	1,306,727.08	2,361,030.66	1,836,774.72	59,754.11	464,501.83
3111	Serv Energía Electr	2,378,605.36	2,325,605.36	1,126,484.00		1,199,121.36
3233	Arren B Informat	69,600.00	69,600.00	23,200.00	34,800.00	11,600.00
3361	Impresiones docofic	70,000.00	90,000.00	47,830.28	3,794.36	38,375.36
3451	Seg Bienes patrimo	550,000.00	550,000.00			550,000.00
3511	Cons y mantto Inm	150,000.00	650,000.00	590,298.99		59,701.01
3531	Instal BInformat	2,000.00	2,000.00			2,000.00
3551	Mantto Vehíc	1,600,000.00	1,600,000.00	907,136.45	151,638.20	541,225.35
3571	Instal Maqy otros	10,000.00	10,000.00			10,000.00
3591	Serv Jardinería	10,400.00	10,400.00	5,452.00		4,948.00
3751	Viáticos nacionales	15,000.00	15,000.00	270.00		14,730.00
3852	Gto Oficina SP	8,000.00	8,000.00			8,000.00
4451	Donativos Inst sin	600,000.00	600,000.00	150,000.00		450,000.00