

MUNICIPIO DE CORTAZAR, GTO.
Formato del ejercicio y destino de gasto federalizado y reintegros
DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2022

Programa o Fondo	Destino de los Recursos	Ejercicio		Reintegro
		Devengado	Pagado	
* DGTOF		337,726,003.87	337,726,003.87	
E0001	ORGANO DE GOBIERNO	4,438,924.70	4,438,924.70	
E0002	ATENCION A LAS PETIC	9,688,601.28	9,688,601.28	
E0003	ATENCION A LAS NECES	12,910,799.20	12,910,799.20	
E0004	CONTROL DE ACUERDOS	2,085,873.35	2,085,873.35	
E0006	CONTROL DE RECURSOS	34,972,877.71	34,972,877.71	
E0007	CONTROL DE ADQUISICI	1,152,148.96	1,152,148.96	
E0008	RECAUDACION DE RECUR	4,154,079.23	4,154,079.23	
E0009	CONTROL DE RECURSOS	28,845,692.15	28,845,692.15	
E0010	COLABORACION CON EL	1,828,336.96	1,828,336.96	
E0011	IMPLEMENTACION DE SI	1,440,902.21	1,440,902.21	
E0012	CONTROL EN LA APLICA	2,071,213.03	2,071,213.03	
E0013	VIGILAR Y ASEGURAR E	1,770,879.39	1,770,879.39	
E0014	IMPULSO A LA INFRAES	3,563,447.59	3,563,447.59	
E0015	PROCURADURIA	2,904,197.53	2,904,197.53	
E0017	GESTION DE APOYOS PARA LA VIVIENDA	201,943.77	201,943.77	
E0018	REALIZACION DE LA SA	1,167,184.11	1,167,184.11	
E0019	CONSOLIDACION DE LA	1,160,256.80	1,160,256.80	
E0020	FOMENTO DEL ACERVO C	5,614,529.10	5,614,529.10	
E0021	FOMENTO A LA LECTURA E INVESTIGACION	1,618,102.18	1,618,102.18	
E0023	ATENCION A LAS NECE	4,396,501.51	4,396,501.51	
E0024	PROCURACION DEL ORDEN PUBLICO	68,390,616.32	68,390,616.32	
E0029	PROGRAMA CAMINOS RURALES	8,086,346.11	8,086,346.11	
E0030	PREVENCION Y SUPERVI	2,222,358.22	2,222,358.22	
E0033	COORDINACION DE EVEN	7,111,775.36	7,111,775.36	
E0034	ALUMBRADO PUBLICO	11,958,878.93	11,958,878.93	
E0035	PROMOCION DEL ABASTO	3,988,662.76	3,988,662.76	
E0036	SERVICIOS DE MATANZA	3,489,060.53	3,489,060.53	
E0041	DESARROLLAR Y DIFUND	6,102,387.33	6,102,387.33	
E0067	GARANTIZAR EL ACCESO	443,708.02	443,708.02	
E0068	FOMENTO Y PROMOCION	426,650.37	426,650.37	
E0070	ÓRGANO MUNICIPAL DE PLANEACIÓN	2,145,664.13	2,145,664.13	
E0083	SERVICIOS MUNICIPALES	26,418,208.44	26,418,208.44	
E0084	PANTEONES	470,705.25	470,705.25	
E0085	JARDINES	824,461.35	824,461.35	
E0086	COORD.MPAL. AT'N A L	656,121.19	656,121.19	
E0087	COORD.AT'N JUVENTUD	1,059,429.35	1,059,429.35	
E0089	FESTIVIDAD 5 DE MAYO	738,933.12	738,933.12	
E0091	DEPARTAMENTO DE MEJORA REGULATORIA	524,566.04	524,566.04	
E0093	IMPULSO AL TURISMO	903,615.57	903,615.57	
E0094	FOMENTO AL CRECIMIEN	1,223,826.08	1,223,826.08	
E0095	FOAM	122,400.00	122,400.00	
K0108	CALENTADORES SOLARES	3,637,330.57	3,637,330.57	
K0298	REHAB. PANTEONES	1,051,567.56	1,051,567.56	
K0389	INFRA. AGRIC EQP MAQ	280,000.00	280,000.00	
K0512	PAV CAM ANTIGUO GAV	2,754,343.75	2,754,343.75	
K0519	ANDADORES U.D.N.	701,415.69	701,415.69	
K0520	CONST C FLORES MAGON	842,372.88	842,372.88	
K0522	GUAR Y BANQ PRIM COR	398,478.24	398,478.24	
K0524	PAV VENEZUELA C PANA	6,657,882.93	6,657,882.93	
K0533	REH AGUA COL FUENTES	597,619.29	597,619.29	
K0544	REH DREN ALDAMA CARA	84,961.46	84,961.46	
K0545	REH DREN M. HIDALGO	74,266.90	74,266.90	
K0546	REH DREN ALDAMA CARA	79,145.75	79,145.75	
K0547	CONST PAV FLORES MAG	435,097.94	435,097.94	
K0550	PROGRAMA MI COLONIA A COLOR	500,000.00	500,000.00	

K0551	PAQUETE TECNOLOGICO	2,727,000.00	2,727,000.00
K0552	SEMILLA DE MAIZ TEMP	70,000.00	70,000.00
K0553	SAN AGUSTIN C NVA	133,763.93	133,763.93
S0387	REHAB CAM SACA COSEC	2,342,938.54	2,342,938.54
S0437	PROGRAMA EN MARCHA	130,000.00	130,000.00
S0443	CONST CUARTOS DORMIT	1,955,961.84	1,955,961.84
S0463	CONST TECHO DE TEJA	2,996,996.10	2,996,996.10
S0523	PAV CNC SAN VICENTE	7,521,312.04	7,521,312.04
S0525	REH DREN ALDAMA TIER	1,532,965.01	1,532,965.01
S0526	REH AGUA ALDAMA TIER	826,156.71	826,156.71
S0527	AMP DREN LEONA V CAR	416,441.25	416,441.25
S0528	AMP AGUA NVA C MERIN	166,589.37	166,589.37
S0529	AMP ELECT PRIV LAZAR	267,058.27	267,058.27
S0530	REH DREN M ABASOLO M	587,273.99	587,273.99
S0531	AMP DREN LAZ SN AGUS	484,745.73	484,745.73
S0532	AMP ELECT NIÑO A MIN	1,090,310.03	1,090,310.03
S0540	REH CAM ASF COL FUEN	1,176,375.16	1,176,375.16
S0549	REUB PERF POZO TIERR	1,399,771.26	1,399,771.26
S0554	CONST TECHO LOSA	999,947.82	999,947.82
S0556	REH PAV PRIV ROSALES	3,185,940.49	3,185,940.49
S0557	PAV CAM ANT A HUERTA	8,336,374.68	8,336,374.68
S0558	REH PAV VILLA DEL M	2,117,023.44	2,117,023.44
S0560	PAV REPUB JAMAICA PA	1,876,897.63	1,876,897.63
S0561	REH PAV PALMA COL VA	2,049,393.58	2,049,393.58
S0562	REH ASF AV CHAPINGO	1,945,418.81	1,945,418.81