

MUNICIPIO DE CORTAZAR, GTO.				
Formato del ejercicio y destino de gasto federalizado y reintegros				
DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2021				
Programa o Fondo	Destino de los Recursos	Ejercicio		Reintegro
		Devengado	Pagado	
* DGT0F		352,345,712.14	235,183,785.36	
E0001	ORGANO DE GOBIERNO	8,070,022.35	8,070,022.35	
E0002	ATENCION A LAS PETIC	10,817,423.30	10,817,423.30	
E0003	ATENCION A LAS NECES	11,829,628.84	11,829,628.84	
E0004	CONTROL DE ACUERDOS	1,938,599.85	1,938,599.85	
E0006	CONTROL DE RECURSOS	19,219,460.66	19,219,460.66	
E0007	CONTROL DE ADQUISICI	832,982.58	832,982.58	
E0008	RECAUDACION DE RECUR	2,692,749.38	2,692,749.38	
E0009	CONTROL DE RECURSOS	22,272,392.46	22,272,392.46	
E0010	COLABORACION CON EL	1,756,680.25	1,756,680.25	
E0011	IMPLEMENTACION DE SI	1,557,522.97	1,557,522.97	
E0012	CONTROL EN LA APLICA	2,185,844.66	2,185,844.66	
E0013	VIGILAR Y ASEGURAR E	1,570,050.23	1,570,050.23	
E0014	IMPULSO A LA INFRAES	3,253,014.40	3,253,014.40	
E0015	PROCURADURIA	3,649,588.30	3,649,588.30	
E0017	GESTION DE APOYOS PA	195,112.08	195,112.08	
E0018	REALIZACION DE LA SA	1,037,351.72	1,037,351.72	
E0019	CONSOLIDACION DE LA	1,001,922.10	1,001,922.10	
E0020	FOMENTO DEL ACERVO C	5,092,937.98	5,092,937.98	
E0021	FOMENTO A LA LECTURA	1,392,239.15	1,392,239.15	
E0023	ATENCION A LAS NECE	4,205,112.80	4,205,112.80	
E0024	PROCURACION DEL ORDE	58,516,941.76	58,516,941.76	
E0029	PROGRAMA CAMINOS RURALES	9,601,137.53	9,601,137.53	
E0030	PREVENCION Y SUPERVI	1,992,559.46	1,992,559.46	
E0033	COORDINACION DE EVEN	5,007,883.75	5,007,883.75	
E0034	ALUMBRADO PUBLICO	10,171,692.58	10,171,692.58	
E0035	PROMOCION DEL ABASTO	3,648,516.45	3,648,516.45	
E0036	SERVICIOS DE MATANZA	3,191,464.53	3,191,464.53	
E0041	DESARROLLAR Y DIFUND	5,164,203.87	5,164,203.87	
E0067	GARANTIZAR EL ACCESO	418,141.46	418,141.46	
E0068	FOMENTO Y PROMOCION	402,120.34	402,120.34	
E0070	ÓRGANO MUNICIPAL DE	2,065,087.78	2,065,087.78	
E0081	GASTOS DE TRANSICION	500,000.00	500,000.00	
E0083	SERVICIOS MUNICIPALES	26,706,426.45	26,706,426.45	
E0084	PANTEONES	442,031.41	442,031.41	
E0085	JARDINES	785,923.91	785,923.91	
E0086	COORD.MPAL. AT'N A L	562,733.82	562,733.82	
E0087	COORD.AT'N JUVENTUD	906,681.52	906,681.52	
E0091	DEPTO D MEJORA REGUL	426,832.35	426,832.35	
E0093	IMPULSO AL TURISMO	579,647.33	579,647.33	
E0094	FOMENTO AL CRECIMIEN	2,158,979.04	2,158,979.04	
K0108	CALENTADORES SOLARES	5,606,976.24	5,606,976.24	
K0109	EQUP. ESTUFAS ECOLOGICAS	999,891.77	999,891.77	
K0298	REHAB. PANTEONES	1,429,962.64	1,429,962.64	
K0389	INFRA. AGRIC EQP MAQ	244,000.00	244,000.00	
K0460	CONST PAV 16 DE SEP	997,455.03	997,455.03	
K0464	PRIM E CONST ESC JUS	78,136.42	78,136.42	
K0469	PAV C SALVATIERRA	2,268,467.40	2,268,467.40	

K0470	REHAB PAV C LAUREL	2,313,124.58	2,313,124.58
K0471	REHAB PAV C MELCHOR	4,983,810.82	4,983,810.82
K0472	PAV C MIGUEL HIDALGO	2,043,242.35	2,043,242.35
K0473	PAV C OTILIO MONTAÑO	3,261,975.52	3,261,975.52
K0474	PAV PROL LAZARO CARD	2,523,235.37	2,523,235.37
K0475	PAV GALENANA GPRIETO	2,532,636.06	2,532,636.06
K0476	PAV C PRIVADA ENCINO	1,305,477.71	1,305,477.71
K0477	PAV C JOSEFA ORTIZ	4,323,969.12	4,323,969.12
K0478	REHAB PAV LUIS CORT	1,909,791.73	1,909,791.73
K0479	BANQUETAS CALLE RAUL LEON	181,000.00	181,000.00
K0480	REHAB DRENA CARACHEO	1,176,458.93	1,176,458.93
K0493	CONST PAV ANDALUCIA	999,801.07	999,801.07
K0494	CONST PAVDOS PLAZAS	984,158.44	984,158.44
K0495	REHAB PAV TIERRAFRIA	100,000.00	100,000.00
K0502	REHAB RED DRE ALVARO	719,289.03	719,289.03
K0503	AMPL RED NICOLAS BRA	259,912.41	259,912.41
K0504	REHAB ASFAL CABECERA	499,955.06	499,955.06
K0505	REHAB IMPER PORTALES	1,365,758.51	1,365,758.51
K0506	CONSTR SKATEPARK DEP	1,832,250.11	1,832,250.11
K0507	REHAB RED AGUA VALEN	315,000.00	315,000.00
K0508	REH PAV PRIV ROSALES	7,149,774.32	7,149,774.32
K0509	PAV ERASTO VELAZQUEZ	909,205.54	909,205.54
K0510	PAV C GPE VICTORIA	2,818,026.31	2,818,026.31
K0511	PAV ANTIGUA LA HUERT	5,366,843.28	5,366,843.28
K0512	PAV CAM ANTIGUO GAV	4,373,655.97	4,373,655.97
K0513	GUAR Y BANQ OTILIO M	98,388.69	98,388.69
K0514	CONST QUIR RESCATE A	384,135.93	384,135.93
K0515	RE JUEGOS INFANTILES	331,419.04	331,419.04
K0516	REH POZO COM ISIDRO	273,640.80	273,640.80
K0517	REH C NEZAHUALCOYOTL	175,949.25	175,949.25
K0519	ANDADORES U.D.N.	798,584.31	798,584.31
K0520	CONST C FLORES MAGON	7,561,124.45	7,561,124.45
K0521	CONST C LEON VILLAS	4,784,047.79	4,784,047.79
S0054	PROGRAMA BORDERIA	498,045.84	498,045.84
S0061	PROGRAMA PISO FIRME	199,999.96	199,999.96
S0062	PROGRAMA TECHO DIGNO	3,365,038.70	3,365,038.70
S0387	REHAB CAM SACA COSEC	936,000.00	936,000.00
S0443	CONST CUARTOS DORMIT	610,624.00	610,624.00
S0463	CONST TECHO DE TEJA	2,996,629.88	2,996,629.88
S0481	REHAB ASFAL HUIZACHE	829,626.66	829,626.66
S0483	REHAB DRENAJE DIEZMO	219,729.17	219,729.17
S0484	REHAB DRENA EMILIANO	287,380.69	287,380.69
S0485	AMPL ELECTRIF JILOTE	500,000.00	500,000.00
S0486	REHAB AGUA P ALLENDE	190,348.74	190,348.74
S0487	REHAB DRENA GALERAS	1,612,782.32	1,612,782.32
S0488	AMPL ELECTRI AGUSTIN	417,716.84	417,716.84
S0489	REHAB DRENAJE ISIDRO	659,251.15	659,251.15
S0490	CONSTR ELECTRIF SAUZ	234,871.66	234,871.66
S0491	REHAB AGUA PURISIMA	248,003.73	248,003.73
S0492	EQUIP DE CISTERNA	2,996,871.02	2,996,871.02
S0498	PAV COM VISTA HERMOS	16,136,039.13	16,136,039.13
S0499	PAV COM LOMA LINDA	1,306,579.25	1,306,579.25