

Municipio de Cortázar, Gto.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero AL 31 DE DICIEMBRE DEL 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENTE MUNICIPAL	1,020,138.30	-321,247.76	698,890.54	698,890.54	698,890.54	0.00
SINDICO	1,328,851.50	-307,591.51	1,021,259.99	994,373.38	994,373.38	26,886.61
REGIDORES	7,452,400.33	-1,017,599.42	6,434,800.91	6,376,758.43	6,376,758.43	58,042.48
PRESIDENCIA MUNICIPAL	9,038,478.74	1,834,369.41	10,872,848.15	10,817,423.30	10,497,517.96	55,424.85
SECRETARIA MUNICIPAL	1,933,289.18	40,396.10	1,973,685.28	1,938,599.85	1,938,599.85	35,085.43
DELEGACIONES MUNICIPALES	1,793,980.43	-16,067.63	1,777,912.80	1,756,680.25	1,756,680.25	21,232.55
TESORERIA MUNICIPAL	34,498,657.54	-12,245,887.57	22,252,769.97	19,719,460.66	19,706,460.66	2,533,309.31
COMPRAS	989,350.90	-45,992.43	943,358.47	832,982.58	832,982.58	110,375.89
DIRECCION DE IMPUESTO A LA PROPIEDAD RAI	2,513,100.86	254,169.94	2,767,270.80	2,692,749.38	2,692,749.38	74,521.42
MANTENIMIENTO VEHICULAR	1,182,822.34	-71,955.16	1,110,867.18	1,037,351.72	1,037,351.72	73,515.46
OFICIALIA MAYOR	20,134,916.67	2,478,924.94	22,613,841.61	22,272,392.46	22,272,392.46	341,449.15
INFORMATICA	1,645,270.32	-621,548.74	1,023,721.58	1,001,922.10	1,001,922.10	21,799.48
CONTRALORIA MUNICIPAL	1,725,632.69	-163,135.99	1,562,496.70	1,557,522.97	1,557,522.97	4,973.73
DEPARTAMENTO JURIDICO	1,624,512.96	627,174.49	2,251,687.45	2,185,844.66	2,185,844.66	65,842.79
FISCALIZACION	1,715,506.67	-36,005.13	1,679,501.54	1,570,050.23	1,570,050.23	109,451.31
DIRECCION DE DESARROLLO SOCIAL	4,920,242.74	5,385,112.27	10,305,355.01	10,059,882.37	10,059,882.37	245,472.64
DIRECCION DE DESARROLLO RURAL	5,762,378.04	-1,642,571.86	4,119,806.18	3,893,588.30	3,893,588.30	226,217.88
DIRECCION DE DESARROLLO ECONOMICO	3,293,993.05	-832,451.00	2,461,542.05	2,158,979.04	2,158,979.04	302,563.01
DIRECCION MUNICIPAL DE VIVIENDA	208,034.03	-6,685.57	201,348.46	195,112.08	195,112.08	6,236.38
SISTEMA MUN DE CULTURA Y ATENCION JUV	6,183,419.04	-629,877.36	5,553,541.68	5,092,937.98	5,092,937.98	460,603.70
BIBLIOTECAS MUNICIPALES	1,635,729.51	-210,194.69	1,425,534.82	1,392,239.15	1,392,239.15	33,295.67
DIRECCION DE GESTIOS EDUCATIVA	9,129,941.01	-4,706,436.38	4,423,504.63	4,205,112.80	4,205,112.80	218,391.83
SISTEMA MUNICIPAL DE SEGURIDAD	56,653,485.66	2,309,153.63	58,962,639.29	58,516,941.76	58,516,941.76	445,697.53
DIRECCION DE OBRAS PUBLICAS	81,886,161.89	57,468,419.38	139,354,581.27	117,076,340.30	107,729,693.73	22,278,240.97
ECOLOGIA	2,262,765.49	-177,389.41	2,085,376.08	1,992,559.46	1,992,559.46	92,816.62
COMUNICACIÓN SOCIAL Y CULTURA	5,762,754.94	-629,158.55	5,133,596.39	5,007,883.75	5,007,883.75	125,712.64
UNIDAD DE ACCESO A LA INFORMACION	470,697.42	-39,956.41	430,741.01	418,141.46	418,141.46	12,599.55
SERVICIOS MUNICIPALES	36,442,170.39	3,109,044.04	39,551,214.43	38,106,074.35	38,078,400.63	1,445,140.08
MERCADOS	3,869,665.07	6,992.17	3,876,657.24	3,648,516.45	3,648,516.45	228,140.79
RASTRO MUNICIPAL	3,483,136.05	-147,226.57	3,335,909.48	3,191,464.53	3,191,464.53	144,444.95
DIRECCION DE CULTURA FISICA Y DEPORTE	5,412,066.39	13,038.25	5,425,104.64	5,164,203.87	5,164,203.87	260,900.77
COORDINACION DE SALUD	437,196.17	-18,860.11	418,336.06	402,120.34	402,120.34	16,215.72
DIRECCION GENERAL DE PLANEACION	2,428,610.36	-239,539.05	2,189,071.31	2,065,087.78	2,065,087.78	123,983.53
COORDINACION MUNICIPAL DE ATENCION A LA	685,594.88	-57,493.57	628,101.31	562,733.82	562,733.82	65,367.49
COORDINACION MUNICIPAL DE ATENCION A LA	954,410.60	21,661.88	976,072.48	906,681.52	906,681.52	69,390.96
DEPARTAMENTO DE MEJORA REGULATORIA	566,425.81	-69,325.50	497,100.31	426,832.35	426,832.35	70,267.96
TURISMO	1,338,802.94	-613,268.86	725,534.08	579,647.33	579,647.33	145,886.75
DIF MUNICIPAL	10,189,178.07	1,734,133.52	11,923,311.59	11,829,628.84	11,829,628.84	93,682.75
Total del Gasto	332,573,768.98	50,415,123.79	382,988,892.77	352,345,712.14	342,638,486.51	30,643,180.63

