

MUNICIPIO DE CORTAZAR, GTO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Administrativa
Del 1 de Enero al AL 30 DE JUNIO DEL 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENTE MUNICIPAL	1,020,138.30	2,518.86	1,022,657.16	448,508.49	448,508.49	574,148.67
SINDICO	1,311,431.09	2,801.27	1,314,232.36	549,015.04	549,015.04	765,217.32
REGIDORES	7,421,160.10	16,289.88	7,437,449.98	3,242,260.87	3,242,260.87	4,195,189.11
PRESIDENCIA MUNICIPAL	9,648,910.77	1,033,833.12	10,682,743.89	4,567,174.29	4,567,174.29	6,115,569.60
SECRETARIA MUNICIPAL	1,877,767.56	12,323.15	1,890,090.71	745,663.64	745,663.64	1,144,427.07
DELEGACIONES MUNICIPALES	1,740,888.16	1,258.26	1,742,146.42	779,838.74	779,838.74	962,307.68
TESORERIA MUNICIPAL	31,587,768.56	2,349,496.91	33,937,265.47	7,098,880.14	7,098,880.14	26,838,385.33
COMPRAS	953,917.03	11,789.19	965,706.22	391,850.30	391,850.30	573,855.92
DIRECCION DE IMPUESTO A LA PROPIEDAD RAI	3,054,935.84	502,677.61	3,557,613.45	1,952,736.66	1,952,736.66	1,604,876.79
MANTENIMIENTO VEHICULAR	1,172,917.92	2,193.50	1,175,111.42	449,280.83	449,280.83	725,830.59
OFICIALIA MAYOR	18,198,110.53	1,552,678.41	19,750,788.94	8,672,945.74	8,672,945.74	11,077,843.20
INFORMATICA	1,417,273.43	37,253.16	1,454,526.59	448,120.22	448,120.22	1,006,406.37
CONTRALORIA MUNICIPAL	1,767,207.43	-101,968.63	1,665,238.80	714,323.31	714,323.31	950,915.49
DEPARTAMENTO JURIDICO	1,454,801.69	1,214.46	1,456,016.15	554,775.83	554,775.83	901,240.32
FISCALIZACION	1,647,516.75	13,599.42	1,661,116.17	704,859.13	704,859.13	956,257.04
DIRECCION DE DESARROLLO SOCIAL	4,021,754.85	6,768,341.30	10,790,096.15	2,578,156.12	2,578,156.12	8,211,940.03
DIRECCION DE DESARROLLO RURAL	2,029,688.64	5,424,988.89	7,454,677.53	807,979.01	807,979.01	6,646,698.52
DIRECCION DE DESARROLLO ECONOMICO	2,455,915.04	1,252,300.49	3,708,215.53	561,119.11	547,895.11	3,147,096.42
DIRECCION MUNICIPAL DE VIVIENDA	201,435.66	458.67	201,894.33	82,862.98	82,862.98	119,031.35
SISTEMA MUN DE CULTURA Y ATENCION JUV	5,966,490.02	-40,424.00	5,926,066.02	2,374,688.55	2,374,688.55	3,551,377.47
BIBLIOTECAS MUNICIPALES	1,502,606.75	52,436.47	1,555,043.22	669,086.74	669,086.74	885,956.48
DIRECCION DE GESTIOS EDUCATIVA	9,031,100.33	24,710.97	9,055,811.30	412,876.89	412,876.89	8,642,934.41
SISTEMA MUNICIPAL DE SEGURIDAD	54,037,528.98	6,162,000.00	60,199,528.98	21,281,798.50	21,281,798.50	38,917,730.48
DIRECCION DE OBRAS PUBLICAS	54,215,023.24	19,110,407.92	73,325,431.16	14,454,350.41	14,454,350.41	58,871,080.75
ECOLOGIA	2,329,137.58	2,527,157.58	4,856,295.16	852,226.93	852,226.93	4,004,068.23
COMUNICACIÓN SOCIAL Y CULTURA	5,900,658.07	-1,166,763.49	4,733,894.58	1,738,535.27	1,738,535.27	2,995,359.31
UNIDAD DE ACCESO A LA INFORMACION	456,407.29	4,444.64	460,851.93	178,338.31	178,338.31	282,513.62
SERVICIOS MUNICIPALES	36,105,280.90	1,045,367.96	37,150,648.86	16,603,082.62	16,596,586.62	20,547,566.24
MERCADOS	3,821,813.96	46,974.15	3,868,788.11	1,542,688.06	1,542,688.06	2,326,100.05
RASTRO MUNICIPAL	3,326,615.17	10,124.03	3,336,739.20	1,263,046.65	1,263,046.65	2,073,692.55
DIRECCION DE CULTURA FISICA Y DEPORTE	5,246,101.68	20,377.26	5,266,478.94	2,225,161.99	2,225,161.99	3,041,316.95
COORDINACION DE SALUD	501,246.89	786.59	502,033.48	175,425.74	175,425.74	326,607.74
DIRECCION GENERAL DE PLANEACION	2,411,919.67	35,401.18	2,447,320.85	884,485.64	884,485.64	1,562,835.21
COORDINACION MUNICIPAL DE ATENCION A LA	675,613.58	892.03	676,505.61	167,293.46	167,293.46	509,212.15
COORDINACION MUNICIPAL DE ATENCION A LA	988,733.25	18,355.43	1,007,088.68	372,264.33	372,264.33	634,824.35
DEPARTAMENTO DE MEJORA REGULATORIA	557,070.94	1,163.17	558,234.11	202,055.22	202,055.22	356,178.89
TURISMO	1,299,595.95	318,482.83	1,618,078.78	224,479.00	224,479.00	1,393,599.78
DIF MUNICIPAL	9,797,286.62	-0.01	9,797,286.61	4,343,802.70	4,343,802.70	5,453,483.91
Total del Gasto	291,153,770.22	47,055,942.63	338,209,712.85	105,316,037.46	105,296,317.46	232,893,675.39

